

RESOLUTION NO. 23 - 75
Road & Bridge 002-8490 Plant Asphalt Mix

Add Carry Forward funds to FY 2024 "B" Budget

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes; and,

WHEREAS, Bonner County entered into a contract with Poe Asphalt Paving Inc. on May 30th 2023 to pave Bear Road, Peterson Road and East Dufort Road in fiscal year 2023.

WHEREAS, Poe Asphalt Paving Inc. Has started and completed both Bear Road and Peterson Road and will not be finished with East Dufort Road until Mid-October.

WHEREAS, These funds are needed to complete this project in fiscal year 2024.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Bonner County, Idaho hereby authorizes the Clerk to open the Road & Bridge FY24 budget and increase object lines 002-8490- Plant Asphalt Mix by \$1,231,679.00.

The foregoing was duly enacted as a Resolution of the Board of County Commissioners of Bonner County, Idaho, on this 3rd day of October 2023.

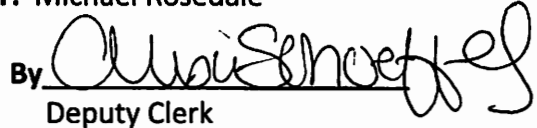
BOARD OF BONNER COUNTY COMMISSIONERS


Steven Bradshaw, Chairman


Luke Omodt, Commissioner


Asia Williams, Commissioner

ATTEST: Michael Rosedale

By 
Deputy Clerk



BONNER COUNTY ROAD & BRIDGE

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Memorandum

ROAD &
BRIDGE
Item #2

Date: October 3rd, 2023

To: Bonner County Commissioners

From: Jason Topp, Director

Re: Road and Bridge Budget – Transfer of funds from FY 2023 to FY 2024

Idaho code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted, provided that there shall be no increase in anticipated property taxes.

Bonner County entered into a contract with Poe Asphalt Paving, Inc. To apply asphalt to 3 roads in Bonner County on May 30th, 2023

The roads to be paved were a portion of Bear Paw Road, A portion of Peterson Road and 3.5 miles of East Dufort. Two of which have been completed with East Dufort being finished in October Fiscal year 2024.

As the project has been started and will not be completed until October of FY 2024. We are proposing to carry forward the remaining FY 2023 amount to be paid from 002-8490 plant asphalt mix in the sum of \$1,231,679.00 and add it to the FY 2024 002-8490 plant asphalt mix line.

Road & Bridge requests the Commissioners authorize the Clerk to open the FY 2024 budget and add these funds to Road and Bridges "B" Budget 002- 8490 plant asphalt mix line for a total increase of **\$1,231,679.00** Please reference the attached budget amendment resolution.

Distribution:	_____	Road and Bridge Department
	_____	Copy to Auditors
Review:	<u> </u>	Auditors
	_____	Legal

A suggested motion would be: I move to approve Resolution 23 - 75, authorizing the Clerk to open the Road and Bridge FY 2024 budget and add funds as outlined in the resolution from FY 2023 to FY 2024 002-8490 Plant Asphalt Mix for the sum of **\$1,231,679.00** as detailed in the Resolution.

Recommendation Acceptance: Yes No Date: 10/03/2023
Commissioner Steven Bradshaw, Chairman